
STORM WATER FUND



Neighborhood Flood Reduction Projects

Department

Storm Water Utility

Project Description

This project funds drainage system improvements, repairs, rehabilitation, cleaning and drainage studies in neighborhoods throughout the City.

Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$550,000	\$550,000	\$550,000	\$650,000	\$650,000	\$2,950,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$130,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$420,000	Prior Capital Funding	\$550,000
Inspections / Permits	\$0	Share Remaining	\$2,400,000
Total	<u>\$550,000</u>	Project Total	<u>\$5,900,000</u>

Project Location

Selected Locations

Storm Water Quality Improvements

Department

Storm Water Utility

Project Description

This project funds the development of and supports water-quality enhancement projects that will help reduce pollutants in our local waterways.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$300,000	\$300,000	\$300,000	\$350,000	\$350,000	\$1,600,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$20,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$280,000	Prior Capital Funding	\$300,000
Inspections / Permits	\$0	Share Remaining	\$1,300,000
Total	<u>\$300,000</u>	Project Total	<u>\$3,200,000</u>

Project Location

City Wide

Bulkheading Master Project

Department

Storm Water Utility

Project Description

This project funds non-routine bulkhead inspections, maintenance, repair, rehabilitation and replacement of deteriorated bulkheads.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$50,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$450,000	Prior Capital Funding	\$500,000
Inspections / Permits	\$0	Share Remaining	\$2,000,000
Total	<u>\$500,000</u>	Project Total	<u>\$5,000,000</u>

Project Location

Selected Locations

Storm Water System Improvements

Department

Storm Water Utility

Project Description

This project funds upgrades to Pump Station # 1 and Pump Station #10, including replacement of pumps, controls, electrical systems, valves and piping.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$650,000	\$650,000	\$650,000	\$500,000	\$500,000	\$2,950,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$50,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$600,000	Prior Capital Funding	\$650,000
Inspections / Permits	\$0	Share Remaining	\$2,300,000
Total	<u>\$650,000</u>	Project Total	<u>\$5,900,000</u>

Project Location

City Wide